

2. Budget and Programme

S. No.	Item	Details of disclosure	Remarks/Reference Points (Fully met/partially met/ not met/Not applicable will be treated as fully met/partially met)
2.1	Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc. [Section 4(1)(b)(xi)]	2.1.1 Total Budget for the public authority	Rs. 297 Cr.
		2.1.2 Budget for each agency and plan & programmes	Rs. 256 Cr.
		2.1.3 Proposed expenditures	N.A.
		2.1.4 Revised budget for each agency, if any	Will be done in the month of October 2022.
		2.1.5 Report on disbursements made and place where the related reports are available	Assistant Registrar (Finance and Accounts)
2.2	Foreign and domestic tours (F. No. 1/8/2012- IR dt. 11.9.2012)	2.2.1 Budget	Not specified However, faculty members are using travel grant from their CPDA as per the Ministry of Education, rules.
		2.2.2 Foreign and domestic Tours by ministries and officials of the rank of Joint Secretary to the Government and above, as well as the heads of the Department. a) Places visited b) The period of visit c) The number of members in the official delegation d) Expenditure on the visit	NA
		2.2.3 Information related to procurements a) Notice/tender enquires, and corrigenda if any thereon,	Assistant Registrar (Stores and Purchase)

		<p>b) Details of the bids awarded comprising the names of the suppliers of goods/ services being procured,</p> <p>c) The works contracts concluded – in any such combination of the above-and</p> <p>d) The rate /rates and the total amount at which such procurement or works contract is to be executed.</p>	
2.3	Manner of execution of subsidy programme [Section 4(i)(b)(xii)]	2.3.1 Name of the programme of activity	NIL
		2.3.2 Objective of the programme	NIL
		2.3.3 Procedure to avail benefits	NIL
		2.3.4 Duration of the programme/ scheme	NIL
		2.3.5 Physical and financial targets of the programme	NIL
		2.3.6 Nature/ scale of subsidy /amount allotted	NIL
		2.3.7 Eligibility criteria for grant of subsidy	NIL
		2.3.8 Details of beneficiaries of subsidy programme (number, profile etc)	NIL
2.4	Discretionary and non-discretionary grants [F. No. 1/6/2011-IR dt. 15.04.2013]	2.4.1 Discretionary and non-discretionary grants/ allocations to State Govt./ NGOs/other institutions	NIL
		2.4.2 Annual accounts of all legal entities who are provided grants	NIL

		by public authorities	
2.5	Particulars of recipients of concessions, permits of authorizations granted by the public authority [Section 4(1) (b) (xiii)]	2.5.1 Concessions, permits or authorizations granted by public authority	NIL
		2.5.2 For each concession, permit or authorization granted a) Eligibility criteria b) Procedure for getting the concession/ grant and/ or permits of authorizations c) Name and address of the recipients given concessions/ permits or authorisations d) Date of award of concessions /permits of authorizations	NIL
2.6	CAG & PAC paras [F No. 1/6/2011- IR dt. 15.4.2013]	2.6.1 CAG and PAC paras and the action taken reports (ATRs) after these have been laid on the table of both houses of the parliament.	NIL