

2. Budget and Programme

| S. No. | Item | Details of disclosure | Remarks/Reference Points (Fully met/partially met/ not met/Not applicable will be treated as fully met/partially met) |
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| 2.1 | Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc. [Section 4(1)(b)(xi)] | 2.1.1 Total Budget for the public authority | Rs. 297 Cr. (for the period from 2017-18 to 2021-22) |
| | | 2.1.2 Budget for each agency and plan & programmes | Rs. 256 Cr. |
| | | 2.1.3 Proposed expenditures | Rs.297 Cr. |
| | | 2.1.4 Revised budget for each agency, if any | Revised Budget including cost escalation is Rs.347.52 Cr (i.e. 297 Cr + 50.52 Cr by extending the project upto Aug 2023) |
| | | 2.1.5 Report on disbursements made and place where the related reports are available | Out of Rs.297 Cr, Rs.252.63 Cr released by MoE till date. The details were hosted in the website. |
| 2.2 | Foreign and domestic tours (F. No. 1/8/2012- IR dt. 11.9.2012) | 2.2.1 Budget | No separate budget is allocated for tours. As and when the official tours happens, the expenditure is reimbursed from the grants as per Institute norms. |
| | | 2.2.2 Foreign and domestic Tours by ministries and officials of the rank of Joint Secretary to the Government and above, as well as the heads of the Department. a) Places visited b) The period of visit c) The number of members in the official delegation d) Expenditure on the visit | Details of Foreign and domestic Tours by ministries and officials of the rank of Joint Secretary to the Government and above, as well as the heads of the Department (a) Places Visited: University of Agder, Norway (b) The period of visit :08.08.2023 to 14.08.2023 (including Journey Days) (c) 01 (The rank of Joint Secretary to the Government and above) 01 (Head of the Department) (d) As per rules |

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| | | <p>2.2.3 Information related to procurements</p> <ul style="list-style-type: none"> a) Notice/tender enquires, and corrigenda if any thereon, b) Details of the bids awarded comprising the names of the suppliers of goods/ services being procured, c) The works contracts concluded – in any such combination of the above- and d) The rate /rates and the total amount at which such procurement or works contract is to be executed. | <p>Details are uploaded https://iiitk.ac.in/</p> |
| 2.3 | Manner of execution of subsidy programme [Section 4(i)(b)(xii)] | 2.3.1 Name of the programme of activity | NA |
| | | 2.3.2 Objective of the programme | NA |
| | | 2.3.3 Procedure to avail benefits | NA |
| | | 2.3.4 Duration of the programme/ scheme | NA |
| | | 2.3.5 Physical and financial targets of the programme | NA |
| | | 2.3.6 Nature/ scale of subsidy /amount allotted | NA |
| | | 2.3.7 Eligibility criteria for grant of subsidy | NA |
| | | 2.3.8 Details of beneficiaries of subsidy programme (number, profile etc) | NA |
| 2.4 | Discretionary and non-discretionary grants [F. No. | 2.4.1 Discretionary and non-discretionary grants/ allocations | NA |

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| | 1/6/2011-IR dt. 15.04.2013] | to State Govt./ NGOs/other institutions | |
| | | 2.4.2 Annual accounts of all legal entities who are provided grants by public authorities | NA |
| 2.5 | Particulars of recipients of concessions, permits of authorizations granted by the public authority [Section 4(1) (b) (xiii)] | 2.5.1 Concessions, permits or authorizations granted by public authority | NA |
| | | 2.5.2 For each concession, permit or authorization granted a) Eligibility criteria b) Procedure for getting the concession/ grant and/ or permits of authorizations c) Name and address of the recipients given concessions/ permits or authorisations d) Date of award of concessions /permits of authorizations | NA |
| 2.6 | CAG & PAC paras [F No. 1/6/2011- IR dt. 15.4.2013] | 2.6.1 CAG and PAC paras and the action taken reports (ATRs) after these have been laid on the table of both houses of the parliament. | Annual accounts till 2021-22 were laid in both houses of Parliament. Draft SAR for the accounts of FY 2022-23 is received and reply being prepared. Annual accounts till FY 2021-22 have been hosted in the website. The final SAR after sending the action taken report to the CAG also hosted in the website. https://iiitk.ac.in/RTI/page |